**Numbers and Language**
**Differences**
**Agencies: DPS**

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Department of Public Safety** | | | | | | | | | | | | | |
| **Fire and Life Safety** | | | | | | | | | | | | | |
| **Fire and Life Safety** | | | | | | | | | | | | | |
| Add a Deputy Fire Marshal in Fairbanks | 23Budget | Inc | **146.9** | 146.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF)     146.9 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 146.9 | 146.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| * * Appropriation Difference * * | | | 146.9 | 146.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| **Alaska State Troopers** | | | | | | | | | | | | | |
| **Dispatch Services** | | | | | | | | | | | | | |
| Reduce Funding for Dispatch Services | 23Budget | Dec | **-1,000.0** | 0.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF)     -1,000.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -1,000.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **Alaska State Trooper Detachments** | | | | | | | | | | | | | |
| *Do Not Accept* LFD Adjustment for Technical Error in Governor's Bill | GovAmd+ | MisAdj | **-70.9** | -70.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF)     -70.9 | | | | | | | | | | | | | |
| Add Troopers in Anchorage (1), Tok (1), Palmer (5), Wasilla (5), and Public Safety Techs in Juneau (1) and Soldotna (1) | GovAmd+ | PosAdj | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14 | 0 | 0 |
| CC: Add Troopers in Anchorage (1), Tok (1), Palmer (2), Wasilla (1), & Public Safety Techs in Juneau (1) & Soldotna (1) | 23Budget | PosAdj | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7 | 0 | 0 |
| Add Full Funding for New FY2021 Filled Positions | GovAmd+ | Inc | **460.2** | 460.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF)     460.2 | | | | | | | | | | | | | |
| CC: Add Half of the Remaining 25% Funding for Positions Added in FY21 at 75% Funding - Positions Are Now 87.5% Funded | 23Budget | Inc | **230.1** | 230.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF)     230.1 | | | | | | | | | | | | | |
| Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement | GovAmd+ | FndChg | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF)     -75,000.0 | | | | | | | | | | | | | |
| 1271 ARPA Rev R (UGF)    75,000.0 | | | | | | | | | | | | | |
| Add Full Funding for New FY2021 Filled Positions | GovAmd+ | Inc | **170.8** | 170.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF)     170.8 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -330.0 | -330.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| **Alaska Wildlife Troopers** | | | | | | | | | | | | | |
| Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement | GovAmd+ | FndChg | **0.0** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Numbers and Language
Differences
Agencies: DPS

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Department of Public Safety (continued)** | | | | | | | | | | | | | |
| **Alaska State Troopers (continued)** | | | | | | | | | | | | | |
| **Alaska Wildlife Troopers (continued)** | | | | | | | | | | | | | |
| Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -15,000.0 | | | | | | | | | | | | | |
| 1271 ARPA Rev R (UGF) 15,000.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | -1,330.0 | -330.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7 | 0 | 0 |
| | | | | | | | | | | | | | |
| **Village Public Safety Officer Program** | | | | | | | | | | | | | |
| **Village Public Safety Officer Program** | | | | | | | | | | | | | |
| Village Public Safety Officer 5% Salary Increase | GovAmd+ | Inc | 617.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 617.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 617.6 | | | | | | | | | | | | | |
| CC: Village Public Safety Officer Salary Increase | 23Budget | Inc | 926.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 926.4 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 926.4 | | | | | | | | | | | | | |
| Ch. 16, SLA 2022 (SB 81) VILLAGE PUBLIC SAFETY OFFICERS, GRANTS | 23Budget | FisNot | 122.2 | 100.9 | 0.0 | 21.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| 1004 Gen Fund (UGF) 122.2 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 431.0 | 100.9 | 0.0 | 21.3 | 0.0 | 0.0 | 308.8 | 0.0 | 0 | 0 | 1 |
| * * Appropriation Difference * * | | | 431.0 | 100.9 | 0.0 | 21.3 | 0.0 | 0.0 | 308.8 | 0.0 | 0 | 0 | 1 |
| | | | | | | | | | | | | | |
| **Council on Domestic Violence and Sexual Assault** | | | | | | | | | | | | | |
| **Council on Domestic Violence and Sexual Assault** | | | | | | | | | | | | | |
| Change Fund Source from CSLFRF to UGF | 23Budget | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 3,500.0 | | | | | | | | | | | | | |
| 1269 CSLFRF (Fed) -3,500.0 | | | | | | | | | | | | | |
| Alaska Family Justice Center Model Study | GovAmd+ | IncOTI | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 500.0 | | | | | | | | | | | | | |
| Alaska Family Justice Center Model Study | 23Budget | IncOTI | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 200.0 | | | | | | | | | | | | | |
| CC: Additional Costs Related to Utilities | 23Budget | IncOTI | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 300.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| **Statewide Support** | | | | | | | | | | | | | |
| **Criminal Justice Information Systems Program** | | | | | | | | | | | | | |
| Positions to Support National Crime Information Center Missing Persons Validation Audits Grant | 23Budget | Veto | -673.7 | -559.7 | 0.0 | -84.0 | -30.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -606.3 | | | | | | | | | | | | | |

**Numbers and Language Differences**
**Agencies: DPS**

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Department of Public Safety (continued)** | | | | | | | | | | | | | |
| **Statewide Support (continued)** | | | | | | | | | | | | | |
| **Criminal Justice Information Systems Program (continued)** | | | | | | | | | | | | | |
| Positions to Support National Crime Information Center Missing Persons Validation Audits Grant (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | -67.4 | | | | | | | | | | | | |
| **\* Allocation Difference \*** | | | -673.7 | -559.7 | 0.0 | -84.0 | -30.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| **\* \* Appropriation Difference \* \*** | | | -673.7 | -559.7 | 0.0 | -84.0 | -30.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| **\* \* \* Agency Difference \* \* \*** | | | -1,425.8 | -641.9 | 0.0 | -1,362.7 | -30.0 | 0.0 | 608.8 | 0.0 | -12 | 0 | 1 |
| **\* \* \* \* All Agencies Difference \* \* \* \*** | | | -1,425.8 | -641.9 | 0.0 | -1,362.7 | -30.0 | 0.0 | 608.8 | 0.0 | -12 | 0 | 1 |

# Column Definitions

**GovAmd+ (Gov Amended Plus) -** FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

**23Budget (FY23 Final Op Budget) -** Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]